

Statement of Unaudited Financial Results for the quarter ended June 30, 2019

(₹ in lakh)

Sl. No.	Particulars	Quarter ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited*	Unaudited	Audited
1)	INCOME				
	a) Revenue from operations	1,556.75	1,206.74	1,519.92	4,575.23
	b) Other income	107.46	141.11	50.46	383.08
	Total income	1,664.21	1,347.85	1,570.38	4,958.31
2)	Expenses				
	a) Food, beverages and stores consumed	171.50	129.27	155.58	553.50
	b) Employee benefits expense	232.25	228.22	223.63	859.96
	c) Depreciation and amortisation expense	188.19	197.70	182.25	752.59
	d) Other expenses	378.48	342.00	444.61	1,383.75
	Total expenses	970.42	897.19	1,006.07	3,549.80
3)	Profit before tax	693.79	450.66	564.31	1,408.51
4)	Tax expenses				
	a) Current tax	192.88	94.28	122.82	303.19
	b) Deferred tax charge	0.79	30.50	62.98	130.63
	Total tax	193.67	124.78	185.80	433.82
5)	Profit after tax	500.12	325.88	378.51	974.69
6)	Other comprehensive income not to be reclassified to Profit and Loss in subsequent periods (net of tax)	0.49	7.45	(2.34)	0.44
7)	Total comprehensive income	500.61	333.33	376.17	975.13
8)	Paid-up equity share capital (face value ₹10/-)	557.00	557.00	557.00	557.00
9)	Other Equity (excluding Revaluation Reserve)				9,159.04
10)	Earnings per share (₹ 10/-) - Basic and diluted (₹) (not annualised)	8.98	5.85	6.80	17.50

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on August 13, 2019. The Statutory Auditors have carried out limited review of the financial results for the quarter ended June 30, 2019
- The Company has no reportable segments other than hotels as per Ind AS.
- *The figures for the quarter ended March 31, 2019 represent the derived figures between the audited figures in respect of the financial year ended March 31, 2019 and the published year to date figures up to December 31, 2018 being the date of the end of the third quarter of the previous financial year which was subjected to a limited review.
- The Company does not have any exceptional items and extraordinary items to report for the above periods.
- Figures for the previous periods have been regrouped/reclassified wherever necessary to conform to the classification of the current period.
- The figures of the current quarter are not indicative of a full year's working due to the seasonal nature of the Company's business.



By order of the Board

Navin Suchanti
Chairman
DIN: 00273663

Kolkata, August 13, 2019

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