



# SINCLAIRS

## HOTELS & RESORTS

### Statement of Unaudited Financial Results for the quarter ended June 30, 2018

(₹ in lakh)

Sl. No.	Particulars	Quarter ended			Year Ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited	Unaudited	Audited
1)	<b>Income</b>				
	a) Revenue from operations	1,519.92	1,133.21	1,561.14	4,591.28
	b) Other income	50.46	16.61	81.66	225.91
	<b>Total income</b>	<b>1,570.38</b>	<b>1,149.82</b>	<b>1,642.80</b>	<b>4,817.19</b>
2)	<b>Expenses</b>				
	a) Food, beverages and stores consumed	155.58	127.19	168.96	537.55
	b) Employee benefits expense	223.63	211.85	216.82	826.11
	c) Depreciation and amortisation expense	182.25	181.25	183.63	738.27
	d) Other expenses	444.61	363.91	393.40	1,320.16
	<b>Total expenses</b>	<b>1,006.07</b>	<b>884.20</b>	<b>962.81</b>	<b>3,422.09</b>
3)	Profit before tax	564.31	265.62	679.99	1,395.10
4)	Tax expenses				
	a) Current tax	122.82	126.87	209.95	531.96
	b) Deferred tax charge/(reversal)	62.98	(20.02)	(214.69)	(310.65)
	<b>Total tax</b>	<b>185.80</b>	<b>106.85</b>	<b>(4.74)</b>	<b>221.31</b>
5)	Profit after tax	378.51	158.77	684.73	1,173.79
6)	Other comprehensive income not to be reclassified to Profit and Loss in subsequent periods (net of tax)	(2.34)	(3.98)	(1.79)	(9.35)
7)	Total comprehensive income	376.17	154.79	682.94	1,164.44
8)	Paid-up equity share capital (face value ₹ 10/-)	557.00	557.00	557.00	557.00
9)	Other equity (excluding Revaluation Reserve)				8,452.50
10)	Earnings per share (₹ 10/-) (not annualised)				
	- Basic and diluted (₹)	6.80	2.85	12.29	21.07

#### NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on August 14, 2018. The Statutory Auditors have carried out limited review of the financial results for the quarter ended June 30, 2018.
- The Company has no reportable segments other than hotels as per Indian Accounting Standard.
- Figures of the preceding three months ended March 31, 2018 are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. Also the figures up to the end of the third quarter were only reviewed and not subjected to audit.
- The Company does not have any exceptional items and extraordinary items to report for the above periods.
- Figures for the previous periods have been regrouped/reclassified wherever necessary.
- The Company's hotel at Port Blair is closed for renovation and likely to commence operations in October 2018. Upgradation of the Port Blair property is expected to add significantly to the revenue and profitability.

By order of the Board

Navin Suchanti  
Chairman  
DIN: 00273663



Kolkata, August 14, 2018

### SINCLAIRS HOTELS LIMITED

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